

Newton Flotman Parish Council

2024/25 Budget

Payments	Budget 24/25	Receipts	Budget 24/25
Administration			
Clerks Salary	8,570.00	Precept	29,757.00
Clerks Pension	1,971.00	Allotment Rent	540.00
Expenses	300.00	Allotment	
Use of Home as Office	60.00	Association Sub	
Virtual Phone Number	130.00	Interest	
Hall Hire / virtual meeting costs	200.00	VAT Recovered	
Audit Fees	350.00	Youth Club Grant	
Insurance	840.00	CiL Payments	
Training	100.00	Other	
Membership of the Allotment Association			
Information Commissioners			
Office	38.00	Total	30,297.00
Domain Name	20.00		
Bank Charges	78.00		
Maintenance			
Grass Cutting	800.00		
Allotment Water	540.00		
Bus Shelter Cleaner	400.00		
Dog Bin Emptying	910.00		
Top of Alan Avenue	230.00		
River access at Joy Avenue	380.00		
Subscriptions			
NALC/NPTS	300.00		
Get Mapping - Parish Online	60.00		
Community Action Norfolk	22.00		
Donations			
Churchyard	2,000.00		
Village Centre Grounds			
Maintenance	3,500.00		
Partnership magazine	750.00		
Village Centre Hedges and Trees	1,000.00		
Projects			
Youth Club	4,247.50		
Parish Partnership	2,250.00		
D Day	250.00		
Other			
Recoverable VAT			
Legal Fees			
Other expenses			
To be added to reserves	0.50		
Total	30297.00		