

Explanation of variances – pro forma

Name of smaller authority: **Newton Flotman Parish Council**

County area (local councils and **Norfolk**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

Allotment water increased to £618 from £345 due to dry summer, grass cutting increased from £688

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,258	9,673				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	23,418	24,260	842	3.60%	NO		
3 Total Other Receipts	2,632	18,181	15,549	590.77%	YES		£11,335 received in Neighbourhood plan grants; CIL payments received of £190.98; £4867 received in grants towards youth club
4 Staff Costs	7,933	6,952	-981	12.37%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	18,702	31,375	12,673	67.76%	YES		£6,835 paid out for neighbourhood plan; Allotment water increased to £618 from £345 due to dry summer, grass cutting increased from £685 to £805, dog waste bins increased from £744 to £835; audit fees increased from £66 to £280; Bus shelter cleaner; increased to £375.12 from £336; additional grounds maintenance £130, combined grants to village centre increased from £3493.77 to £6,064.80; £500 for partershop magazine grant; £118.80 for grant to history group; additional website costs of £111.68; new parish noticeboard cost £734.98; £600 for tree cutting and £165.67 for bench repairs
7 Balances Carried Forward	9,673	13,787				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments						VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and			0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable