

Newton Flotman Parish Council Accounts

25/26 Budget

Payments	Budget 25/26	Receipts	25/26
Administration			
Clerks Salary	9,704.00	Precept	31,000.00
Clerks Pension	2,183.40	Allotment Rent	440.00
Expenses	300.00	Allotment Association Subscription	63.00
Use of Home as Office	60.00	Interest	
Virtual Phone Number	150.00		
Hall Hire	200.00	Total	31,503.00
Audit Fees	350.00		
Insurance	850.00		
Training	200.00		
Membership of the Allotment Association	70.00		
Information Commissioners Office	50.00		
Domain Name	385.00		
Bank Charges	78.00		
Maintenance			
Grass Cutting	1,200.00		
Allotment Water	400.00		
Bus Shelter Cleaner	671.00		
Dog Bin Emptying	1,100.00		
Top of Alan Avenue	250.00		
River access at Joy Avenue	0.00		
Bus cleaning supplies	30.00		
Subscriptions			
NPTS	310.00		
Parish Online	50.00		
Community Action Norfolk	25.00		
Donations			
Churchyard	2,000.00		
Village Centre Grounds Maintenance	3,997.00		
Village Centre Play equipment repair	0.00		
Village Centre Flat Roof	0.00		
Village Centre bins	0.00		
NFaST	0.00		
Partnership magazine	750.00		
Village Centre Hedges and Trees	0.00		
Projects			
Youth Club	4,500.00		
Noticeboard	0.00		
VE Day	200.00		
Parish Partnership	0.00		
Other			
Recoverable VAT			
Legal Fees			
Other expenses	300.00		
To be added to reserves	1,139.60		
Neighbourhood Plan			
Total	31,503.00		